

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,195	2,328.90	2	18,489	28,887.36	15	75,886.86	38.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,195	2,328.90	2	18,489	28,887.36	15	75,886.86	
LI % of Total	0.3%	1.1%	1.7%	2.6%	5.1%	4.3%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	68,595	22,094.65	18	76,441	23,951.24	21	0.00	0.0%
Res Home Energy	62,251	66,286.24	52	236,216	307,057.61	179	250,261.16	122.7%
Energy Star HVAC	7,437	4,500.00	11	38,200	22,400.00	53	0.00	0.0%
Energy Star Lighting	66,451	13,344.00	3	96,304	19,362.76	5	0.00	0.0%
Energy Star Appliance	695	370.00	4	10,167	5,930.00	41	0.00	0.0%
Res Subtotal	205,429	106,594.89	88	457,327	378,701.61	299	250,261.16	
Res % of Total	58.0%	50.6%	73.9%	63.8%	66.6%	86.7%	40.6%	
C&I New Construction	0	7,970.00	2	0	28,466.25	2	17,667.91	161.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,116.81	0.0%
C&I Large Retrofit	0	0.00	0	0	99.75	1	30,509.12	0.3%
C&I Govt Large	0	0.00	0	0	0.00	0	49,770.97	0.0%
C&I Small Retrofit	112,783	91,601.88	26	149,252	124,638.60	27	68,046.22	183.2%
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%
C&I Products & Services	34,519	2,095.00	1	92,125	8,135.00	1	48,714.08	16.7%
C&I Subtotal	147,302	101,666.88	29	241,377	161,339.60	31	290,187.03	
C&I % of Total	41.6%	48.3%	24.4%	33.7%	28.4%	9.0%	47.1%	
Report Total	353,925	210,590.67	119	717,193	568,928.57	345	616,335.05	
Budget Comparison					497,284.57		616,335.05	80.7%